



ORDINANCE NO. F 20-06 #2

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2019-2020 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN; REPEALING AND/OR AMENDING ALL PRIOR ORDINANCES AND RESCINDING ACTIONS, TO THE EXTENT IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Nolanville has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said City and providing a complete financial plan for Fiscal Year 2019-2020; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NOLANVILLE, TEXAS THAT:

Section 1: The proposed budget amendments for the Fiscal Year 2019-2020, as submitted to the City Council by the City Manager and which budget amendments are attached hereto as Exhibit "A", are hereby adopted and approved as the first amendment.

Section 2: If any provision of this ordinance or application hereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application hereof, which shall be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

Section 3: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

PASSED AND ADOPTED this, the 18th day of June, at a Regular Meeting of the City Council of the City of Nolanville, Texas.



Andy Williams, Mayor





Crystal Briggs, City Secretary

**GENERAL FUND
FUND BALANCE AMENDMENT**

	Original Amount		Amended Amount
Expenditures - Municipal Court			
Professional Services Judge	0	To	6,000
Salary & Wages	40,432	To	36,932
	<i>Increased</i>	<i>Difference</i>	2,500

Reserve Fund Balance Ending FY 19-20 as of 6.11.2020	1,010,884	To	1,008,384
Unforecasted Revenue			0 Expenses and Revenues expected to be balanced.

Justification: New Judge appointment in May 2020 resulted in an increase for service change.

**310 - CAPITAL PROJECTS
FUND BALANCE AMENDMENT**

Bond Fund 310- Revenue

Fund Balance

Combination Tax and Surplus Revenue Certificates of Obligation , Series 2020

\$1,500,000.00

JPMorgan Chase (Callable 03/01/2025)

	Amended Amount
Expenditures	
Professional Service	250,000
Construction	1,250,000

Justification:

1. Initiate Avenue H (Mesquite to Jackrabbit Road) 2. a portion of the Plaza Roads. 3. Channel improvements for the east and west tributaries. 4. Engineering for Old Nolanville Road Bridge Repairs. 5. Facility Improvements. Note: These activities expected to occur between July 2020 - September 2021

**700 - GRANT COVID
FUND BALANCE AMENDMENT**

Grant Fund 710- Revenue CARES ACT 60,940

	Amended Amount
Expenditures	
Public Health Improvement	45,705
Government Function Improvement	15,235

The CARES Act provides that payments from the Fund may only be used to cover costs that—

1. are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);

2. were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and

3. were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020

The City intends to utilize additional CARES Funding allotment for a total of \$300,000.